

COPY

NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING  
REGIONAL SCHOOL UNIT NO. 4  
INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM

TO: Municipal Clerks of the Towns of Litchfield, Sabattus, and Wales, State of Maine

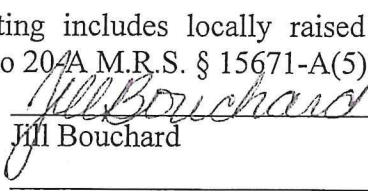
In the name of the State of Maine and pursuant to 20-A M.R.S. § 1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Regional School Unit No. 4 (the "RSU") in voting at the budget validation referendum to be held on June 13, 2023, for the purpose of determining if the RSU budget for the 2023-2024 fiscal year that was adopted at the RSU budget meeting on May 17, 2023, should be approved.

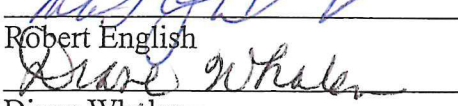
Cost Center Summary Budget Category	Amount Recommended by School Board	Amount Approved by Voters at Budget Meeting <sup>1</sup>
Regular Instruction	\$ 7,602,308.53	\$ 7,602,308.53
Special Education	\$ 4,677,731.79	\$ 4,607,731.79
Career and Technical Education	\$ 0.00	\$ 0.00
Other Instruction	\$ 520,656.33	\$ 520,656.33
Student and Staff Support	\$ 2,610,594.21	\$ 2,610,594.21
System Administration	\$ 866,302.32	\$ 866,302.32
School Administration	\$ 1,049,350.51	\$ 1,049,350.51
Transportation and Buses	\$ 1,134,357.02	\$ 1,134,357.02
Facilities Maintenance	\$ 3,538,434.34	\$ 3,538,434.34
Debt Service and Other Commitments	\$ 453,429.77	\$ 453,429.77
All Other Expenditures	\$ 0.00	\$ 0.00
<b>Summary of Total Authorized General Fund Expenditures:</b>	<b>\$ 22,453,164.82</b>	<b>\$ 22,383,164.82</b>

<sup>1</sup>Amounts to be completed by the Superintendent of Schools under authority of the School Board.

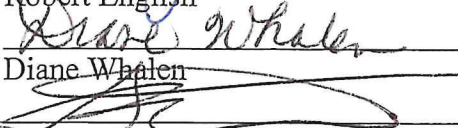
The amount approved at the RSU budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. § 15671-A(5).


  
Robert Gayton, Jr.


  
Jill Bouchard

  
Robert English

  
Vicki Russell

  
Diane Whalen

  
Laura Clifford

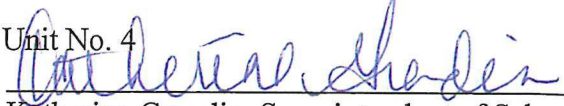
  
Scott Fyfe

  
Brandon Richards

Kristy Ouellette, PhD

A majority of the School Board of Regional School Unit No. 4

Dated: May 17, 2023

  
Katherine Grondin, Superintendent of Schools  
Regional School Unit No.4